

# Windmill Hill Academy

## An Daras Multi Academy Trust



### Physical Education and Sport Premium Grant Expenditure: 2013-16

Rolling Report for Local Governing Advisory Board

**Academy Lead:** D. Banks

Improvement Planning, Provision Mapping, Learning Quality Assurance and Impact Assessment:	Daniel Banks
LGAB Monitoring:	Emma Gilbert
Associated Academy Documents:	PE Provision Map 15-16/16-17

#### Academy Overview:

##### 2015-16

Number of Pupils and Sport Premium Grant Received:	
Total number of pupils on roll (Sept 2015)	203
Lump sum amount received plus £5 per pupil	£8000 + £1015
<b>Total amount to be received:</b>	£9015

##### 2016-17

Number of Pupils and Sport Premium Grant Received:	
Total number of pupils on roll (Sept 2016)	203
Lump sum amount received plus £5 per pupil	£8000 + £1015
<b>Total amount to be received:</b>	£9015

## Academy Statement of Intent:

### Objectives:

“To improve the quality, breadth and depth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance level they are capable of.”
To engage pupils and teachers in developing an enjoyable, high quality broad and balanced curriculum
To provide a well organised appropriate and enjoyable programme of competitions and festivals for all students of all abilities, including those with SEND, at local and County level and linking to sport national bodies
To provide valuable opportunities to develop leadership programmes across all Key Stages
To ensure that all pupils of all abilities can transfer from their school activities to sustained community based sport
To ensure all pupils who are gifted and talented in PE and sport are identified and appropriately signposted to a suitable talent development programme
To ensure that more pupils take part more often in school and locally co-ordinated physical activity
To ensure that pupils and families are educated about the health related benefits of engaging regularly in sustained physical activity and dietary choices
To ensure that all stakeholders involved in the delivery of PE and sport share the vision and ambitions of this plan and work together to meet its aims
To maintain an effective PE and sport programme over the next three years making best value decisions on how to deploy funding

### Academy Sport Premium Key Pupil Groups: 2015-17

Key Pupil Group:	Review
Pupil Premium Grant (PPG)	To promote improved lifestyle choices through awareness and participation in extended sporting provision
Gifted and Talented (G+T)	Extending higher order PE specific skills and encourage access to high quality out of school provision
Lifestyle Awareness (LA)	To promote improved lifestyle choices through awareness and participation in extended sporting provision
Physical Development (PD)	To deliver specific co-ordination skill improvements and to increase regularity of access to sporting provision.

## Summary of Proposed PE Improvement Spending Intentions 2015-17:

<b>Outline Plan 2015-17:</b>
To improve the delivery of PE and sports lessons by investing in CPD and quality coaching to ensure that teaching is consistently showing a positive impact on children's learning
To clearly map skills progression into our PE Scheme of Work ensuring in depth learning provision for Gifted and Talented pupils is effective
To provide in-school and after-school increased opportunities to participate in a variety of sporting clubs and local and County festivals and competitions
To maintain a commitment to partially supporting an annual unit of swimming provision for Key Stage 1 and 2
To purchase resources which meet and extend the learning needs of the pupils
To gain measurable data of pupils attitudes to PE, sport and health via an in school survey
To start to develop our own school based "Healthy Lifestyle" programme to improve understanding of the benefits of exercise, diet and well being
Funding to access additional sporting enrichment ; sporting festivals, outdoor adventurous activities and high quality coaching
To target selected groups of pupils to ensure a personalised curriculum offer

## Academy Sport Premium Key Progress and Impact Indicators:

Progress and Impact Indicators:	2014-15	2015-16	2016-17
	(Updated September 15)	(Updated April 16)	(Updated May 17)
<b>Improvements identified in Academy Improvement Plan</b>	Improve opportunities and variety of experiences through improved access and chances to attend sporting activities	Continued improvement of opportunities. Monitoring of swimming assessment, identifying pupils and ensuring provision given – signposting of talented	Monitoring of subject through Pupil Voice, observations which show children are enjoying good quality PE sessions. Swimming assessment monitored and children identified for further sessions in Summer Term
<b>High quality learning in PE and sport</b>	Audit of staff needs assessed CPD opportunities being considered  PE lead to be trained through Arena  Swimming data monitored so progress of all children will be	Top up swimming sessions have been booked for those children identified as not making progress towards end of key stage targets  CPD opportunities to be given to Years 3 and 6 to ensure	Top up swimming sessions have been booked for those children identified as not making progress towards end of key stage targets  New Schemes of work are now full implemented

	<p>tracked and top up lessons to be provided for those not making progress</p>	<p>progression through the Key Stage</p> <p>New SOL to be purchased initially Key Stage 1 and then Key Stage 2. This will increase learning and ensure progression across school.</p>	
<p><b>Extended PE breadth of opportunity</b></p>	<p>Wider range of sports now being offered including Green Mat Bowls and Curling</p> <p>All children have accessed football (KS2) gymnastics (KS2) multi-skills (KS1) and dance (Y4 and Y6) through specialist teachers</p> <p>All children in years 1-6 have a terms worth of swimming and Year F given 6 sessions</p>	<p>Alternative sports day to give children opportunity to take part in sports otherwise not offered.</p> <p>All Key Stage 2 have been given cricket provision and this has led to improvement in competition success.</p> <p>Years 3 and 6 have been given access to gymnastic through Arena</p> <p>Year 4 have had tennis support at Duchy College</p> <p>All children in years 1-6 have a terms worth of swimming and Year F 6 sessions in summer term.</p>	<p>Alternative sports day to give children opportunity to take part in sports otherwise not offered</p> <p>All Key Stage 2 have been given cricket provision and this has led to improvement in competition success.</p> <p>All children in years 1-6 have a terms worth of swimming and Year F 6 sessions in summer term.</p>
<p><b>Impact on pupil achievement English and Maths</b></p>	<p>End of KS1 and end of KS2 outcomes for maths, writing and reading were in line or above national averages in writing.</p>	<p><b>KS1</b></p> <p>Writing: GDS 10.8% EXS 75%</p> <p>Maths GDS 0% EXS 79%</p> <p><b>KS2</b></p> <p>Writing: GDS 0% EXS 77%</p> <p>Maths: GDS 13%</p>	<p><b>TBC</b></p>

		EXS 67%	
<b>Improving attendance rates</b>	<p>Attendance for the whole school was 95.4%</p> <p>Weekly attendance announced in assemblies with a reward for the class with the highest of 15 min extra playtime.</p>	<p>Attendance target for 15-16 academic year is 97%</p> <p>Weekly attendance announced in assemblies with a reward for the class with the highest of 15 min extra playtime.</p>	TBC
<b>Positive “Me and My Lifestyle” pupil attitude survey outcomes</b>	<p>Pupil surveys have been carried out for KS2 and are being used to impact on PE and Sport provision including new equipment to support playground leaders and curriculum lessons</p> <p>84% have said they enjoy PE with 16% saying they sometimes enjoy PE with most saying they are given opportunities to improve.</p>	<p>Pupil surveys carried out at beginning of year. Surveys to be carried out at end of year to assess impact of provision.</p> <p>91% at KS1 have said they enjoy PE with 78% saying they know how to improve.</p> <p>81% at KS2 say they enjoy PE with 57% saying they know how to improve.</p>	<p>Pupil surveys carried out at beginning of year. Surveys to be carried out at end of year to assess impact of provision.</p>
<b>Improved rate of attendance at out of school hours clubs</b>	<p>PE clubs have run this year and been available to Years 1 -6</p> <p>Clubs offered include: Football, Netball, Cross-Country, Cricket, Rounders, KS1 Multi-Skills, Dance, Bowls</p> <p>Clubs have seen an increase up take and numbers are being monitored</p>	<p>Registers have been taken this year and have shown an increase in participation.</p> <p>Clubs offered include: Football, Netball, Cross-country, Cricket, Rounders, KS1 Sports Club, Bowls, Badminton</p> <p>74% in KS1 and 66% in KS2 attended after school clubs. 71%</p>	<p>Registers have been taken this year and have shown an increase in participation.</p> <p>Clubs offered include: Football, Netball, Cross-country, Cricket, Rounders, KS1 Sports Club, Bowls</p>

		pupils from the RON attended an after school club.	
<b>Increasing participation in competitive sport</b>	<p>School teams: Netball, Football, Cricket, Tag Rugby, Cross country, athletics and multi-skills – these teams included children from years 1 – 6</p> <p>All children take part in a competitive sport competitions</p> <p>All children in KS2 took part in competitive sports afternoons run by PE students from Launceston College</p> <p>Transport has been provided for children to take part in events e.g. mini-bus to county cricket finals and cross country events</p> <p>Participation in local football league.</p> <p>Continued links with SGO and Launceston College; attendance at level 2 competitions.</p> <p>Continued involvement in local football and netball link also joined Arena Callington football league</p> <p>New football and hockey goals purchased and basketball hoops now in place in playground</p> <p>Continued links with SGO and attendance at level 2 competitions.</p>	<p>School teams: Netball, Football, Cricket, Tennis, Cross country, athletics and multi-skills – these teams included children from years 1 – 6</p> <p>All children take part in a competitive sport competitions</p> <p>All children in KS2 took part in competitive sports afternoons run by PE students from Launceston College</p> <p>Transport has been provided for children to take part in events e.g. mini-bus to county cricket finals and cross country events</p> <p>Participation in local football league.</p> <p>Continued links with SGO and Launceston College; attendance at level 2 competitions.</p> <p>Continued involvement in local football and netball link also joined Arena Callington football league</p> <p>Continued links with SGO and attendance at level 2 competitions.</p>	<p>School teams: Netball, Football, Cricket, Tennis, Cross country, athletics and multi-skills – these teams included children from years 1 – 6</p> <p>All children take part in competitive sport competitions</p> <p>All children in KS2 took part in competitive sports afternoons run by PE students from Launceston College</p> <p>Transport has been provided for children to take part in events</p> <p>Participation in local football league.</p> <p>Continued links with SGO and Launceston College; attendance at level 2 competitions.</p> <p>Continued involvement in local football and netball link also joined Arena Callington football league</p> <p>Continued links with SGO and attendance at level 2 competitions.</p> <p>Y3-4 Cricket team to take part in</p>

	Y3-4 Cricket team came second at Werrington Cricket club	Y3-4 Cricket team to take part in competition at Werrington Cricket club (Cancelled)	competition at Werrington Cricket club  Y5 and 6 to take part in Kwik-Cricket competitions  Y5 to take part in a competition at Launceston Cricket Club
<b>Improved personal fitness levels and skill development – positive pupil self-review outcomes</b>	<p>Survey in KS2 showed us that 84% of pupils are enjoying PE in curriculum with 16 % saying they sometimes enjoy PE.</p> <p>Children now have a better understanding of fitness, personal health and wellbeing and working on improving own fitness and PBs</p> <p>Boxercise equipment (purchased summer 15) to support further fitness development and targeted groups of pupils – this will be introduced in 15/16</p>	<p>Pupil voice showed that all children are enjoying PE.</p> <p>Health and Wellbeing week – pupils discussed healthy living and need for lifelong fitness.</p> <p>81% at KS2 say they enjoy PE with 57% saying they know how to improve.</p>	<p>New scheme of work has a fitness focus.</p> <p>Health and Wellbeing week – pupils discussed healthy living and need for lifelong fitness.</p> <p>Pupil voice shows that children continue to enjoy PE</p>
<b>Improved participation in community sports clubs and events</b>	Children at our school attend these clubs: Launceston Cricket club, Southgate Colts, Launceston RFC, trampolining, martial arts	Children at our school attend these clubs: Launceston Cricket club, Southgate Colts, Launceston RFC, trampolining, martial arts, Boxing, Swimming	Children at our school attend these clubs: Launceston Cricket club, Southgate Colts, Launceston RFC, trampolining, martial arts, Boxing, Swimming

## 2014/15 Spending Plan and Initial Impact Outcomes: Review 02/15 and 09/15

Financial Year: Sept 14/ Review Sept 15			
PE Funding Income Received to Date: £6080			
Project:	Cost:	Objective:	Impact: second review 09/15
<b>Buy into Arena PE SLA</b>	£1200	Increase subject knowledge  Develop subject leadership	09/15: Aut/Spr 14/15 -Staff specific PE CPD completed Ongoing – Better links to local PE provision  Ongoing - Target pupil groups regularly accessing wider sport/physical activities e.g. bike-ability training, participation in North Cornwall Games, “Young Leaders” training.
<b>Launceston College PE Festivals</b>	£600	Increase participation and variety in PE  Provide regular competitive sport opportunities	01/15: Aut/Spr 14/15 – Ongoing - target pupil groups regularly accessing Multi Skills competition  Ongoing - Target pupil groups regularly accessing after schools clubs e.g. dance
<b>Transport</b>	£245.70	Allow opportunities to participate in level 2 competitions	Children having access to level 2 competitions now on-going
<b>Movement matters</b>	£94	To collect information on children regarding physical activity and use to provide inclusive and tailored PE opportunities.	09/15 Whole school assessment to highlight weakness and ensure impact of PE provision meets expected outcomes
<b>Callington College Gymnastics and multi-skill Coaching (KS1 and 2)</b>	£360	Increase participation and variety in PE	09/15 Spr/ Sum15 - Gifted and Talented pupil group receiving extended learning opportunities
<b>Plymouth Argyle</b>	£180		Aut 14 – Teachers and children working with specialised teachers. Gifted and talented extended.
<b>Wild Tribe</b>	£215	Promote outdoor learning	Teacher now trained and ready to develop outdoor learning
<b>Worth Cricket Academy Coaching (link to Local Club)</b>	£825	Increase participation and variety in PE	09/15 Pupils continue to be provided with specialist teaching.  Ongoing links with local clubs – including festival (Year 4)

<b>IPADs</b>	£1960	Improve assessment and ensure high quality learning	Teachers now have access to a class IPAD to use for assessment and to support AfL
<b>Equipment/Resources</b>	£2100	Improve curriculum breadth  Develop health related ICT resources	01/14 March 15 New - football and netball goals; footballs; variety of balls (soft); boxercise equipment; table-tennis table; hurdles; Frisbee target game; target mats; boules set; beanbags; curling set.  IPADs now purchased and being used to support lessons and allow pupils to self-assess themselves and others
<b>Attic Dance</b>	£950	Increase variety and participation in PE  Increase variety of after school opportunities	Teachers in Y1 and Y6 supported in delivering dance sessions. Gifted and talented extended.  After school club delivered to whole school
<b>Badges – Sports day awards</b>	£65	Celebrate success and increase competition at level 1	Children able to celebrate success with peers  Children able to celebrate their success with parents and carers
<b>Cups and engravings</b>	£300		
<b>Hoodies</b>	£300	Increase participation and high quality learning	Ensuring staff are equipped to deliver high quality lesson and modelling expected code of dress
<b>Total Current Spend</b>		£ 10252.93 (09/15)	

## 2015/16 Spending Plan and Initial Impact Outcomes: Review 07/16 and 09/16

### Academy Sport Premium Key Pupil Groups (14-15) review

Key Pupil Group:	Review:
Pupil Premium Grant (PPG)	Sport provision after school has seen an increase. Pupils identified and targeted during curriculum time. 8 children are now attending after school clubs.
Gifted and Talented (G+T)	Continued links with Launceston College allowing this group of children to work alongside older children. This group has also benefitted from support of outside coaching: Zero Gravity, Tennis Mad and Werrington Cricket Club who have helped support and

	signpost children to further coaching opportunities.
Lifestyle Awareness (LA)	Children are given as many opportunities to be active during the day. Wake n Shake at the beginning of the day allows children to be alert and ready for their literacy and numeracy lessons. Active Friday for KS2 and Activity Time for KS1 gives children opportunities to experience other sporting activities.
Physical Development (PD)	These children have been given opportunities to access activities hosted by Launceston College such as improving gym. They have also had access to Fun Fit which has supported fine motor skills, co-ordination and balance.

### 2015/16 Spending Plan and Initial Impact Outcomes: Review due 01/16

Financial Year: Sept 14/ Review Sept 15			
PE Funding Income Received to Date: £6080			
Project:	Cost:	Objective:	Impact: <b>Review due 01/16</b>
<b>Buy into Arena PE SLA</b>	£1485	Increase subject knowledge  Develop subject leadership	Aut 15/Spr 16/Sum 16 DB has attended health and safety in PE update and PE conference – now aware of updates and ensuring that health and safety becomes part of PE curriculum  New schemes of work have been issued and these are now being used across the school to improve teaching and learning  SJ – attended Wild Tribe training and will now support DB in increasing outdoor education across WHA  Callington football league – finishing 3 <sup>rd</sup> overall  Ongoing - Target pupil groups regularly accessing wider sport/physical activities e.g. bike-ability training, participation in North Cornwall Games, “Young Leaders” training.
<b>Launceston College PE Festivals</b>	£600	Increase participation and variety in PE  Provide regular competitive sport opportunities	Aut 15/ Spr 16/ Sum 16  KS1 – multiskills events/ tennis competition  Years 5 and 6 Athletics competition  KS2 – multi-skills festival  Increased participation in competitive sports and all children having access to these – on going

<b>Transport</b> 34 trips @ £15.00 fixed charge a time = £510 plus 799 miles @ 60p = £479.40	£989.40	Allow opportunities to participate in level 2 competitions	Children having access to level 2 competitions now on-going
<b>Rising Stars - SOW</b>	KS1 - £187.50  KS2 - £250  Total: £437.50	To improve the quality of teaching and learning across the school. Ensure that depth and breadth of teaching meets NC14 standards.	07/16 This will be assessed and monitored during Autumn term 16 to assess effectiveness.
<b>Worth Cricket Academy Coaching (link to Local Club)</b>	£825	Increase participation and variety in PE	Years 4 and 6 through Werrington Cricket club – year 4 to partake in local competition at Werrington Cricket Club
<b>Cornwall Cricket Board</b>	£150	Increase participation in level 2 competition and increase gifted attainment	KS2 have all had cricket CPD – Years 3 and 5 through Chance to Shine. Continued link with local clubs and chance to compete in level 2 competitions – boys coming second in both tournaments.
<b>Arena GYM CPD</b>		Working with Y3 and Y6 in creating and teaching a scheme of work	Years 3 and 6 have been given gym CPD through Arena with shared planning and observations
<b>Equipment/Resources</b>	£1998.56	Improve curriculum breadth  Develop health related ICT resources	Whole school SOW has been purchased and will be monitored in new academic year  New equipment to increase breadth of sport available – basketballs/ cricket balls/ basketball hoop/ soft balls/ circular football goals/ long jump mat
<b>Supply Events Resources Coaches supporting CPD</b>		£1067.98 £138.70 £1998.56 £3305	
<b>Total Current Spend</b>		£ 8905	
<b>Identified priorities for 2016/2017</b>		<ul style="list-style-type: none"> <li>• Arena membership</li> <li>• Launceston college partnership</li> <li>• Swimming – monitoring assessment and provision</li> </ul>	

	<ul style="list-style-type: none"> <li>• Pupil PE Leaders</li> <li>• Change 4 life club</li> </ul>
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### Academy Sport Premium Key Pupil Groups (15-16) review

Key Pupil Group:	Review:
Pupil Premium Grant (PPG)	Sport provision after school has seen an increase. Pupils identified and targeted during curriculum time. 71% of children on RON have attended an after school club.
Gifted and Talented (G+T)	Continued links with Launceston College allowing this group of children to work alongside older children. This group has also benefitted from support of outside coaching: Arena, Launceston Badminton Club, Launceston Cricket Club and Werrington Cricket Club who have helped support and signpost children to further coaching opportunities.
Lifestyle Awareness (LA)	Children are given as many opportunities to be active during the day. Wake n Shake at the beginning of the day allows children to be alert and ready for their literacy and numeracy lessons. Activity Time for KS1 gives children opportunities to experience other sporting activities.
Physical Development (PD)	These children have been given opportunities to access activities hosted by Launceston College such as improving gym.

### 2016/17 Spending Plan and Initial Impact Outcomes: Review due 05/17

Financial Year: Sept 14/ Review Sept 15			
PE Funding Income Received to Date: £6080			
Project:	Cost:	Objective:	Impact: <b>Review due 06/17</b>
<b>Buy into Arena PE SLA</b>	£525	<p>Increase subject knowledge</p> <p>Develop subject leadership</p>	<p>Aut 16/Spr 17/Sum 17</p> <p>DB has attended PE conference – now aware of updates in the curriculum including the government’s commitment to the 60 min daily exercise and the intentions of supporting the increasing childhood obesity problem</p> <p>New schemes of work have been issued and these are now being used across the school to improve teaching and learning which have been monitored through observations and pupil voice</p> <p>Opportunity for a teacher to be trained in Wild Tribe in the Summer term.</p> <p>Callington football league – finishing 2<sup>nd</sup> overall</p>

			Ongoing - Target pupil groups regularly accessing wider sport/physical activities e.g. bike-ability training, participation in North Cornwall Games, "Young Leaders" training.
<b>Launceston College PE Festivals</b>	£600	Increase participation and variety in PE  Provide regular competitive sport opportunities	Aut 16/ Spr 17/ Sum 17  KS1 – multiskills events  Years 5 and 6 Athletics competition  KS2 – multi-skills festival  Increased participation in competitive sports and all children having access to these – on going
<b>Transport</b>	£1200 (est.)	Allow opportunities to participate in level 2 competitions	Children having access to level 2 competitions now on-going
<b>Fun Fit EY</b>	£10	Support the Early Years in delivering active provision	Teacher has ideas to teach active lessons during the week.
<b>Sports Leaders UK</b>	£108	To support the 60min daily exercise by having pupils run activities during lunchtimes	06/17 Children now trained to run small games on the playground through Sports Leaders UK.
<b>Worth Cricket Academy Coaching (link to Local Club)</b>	£825	Increase participation and variety in PE	Years 4 and 6 through Werrington Cricket club – year 4 to partake in local competition at Werrington Cricket Club
<b>Cornwall Cricket Board</b>	£150	Increase participation in level 2 competition and increase gifted attainment	KS2 have all had cricket CPD – Years 3 and 5 through Chance to Shine. Continued link with local clubs and chance to compete in level 2 competitions
<b>Swimming Top Up</b>	£TBC	Identified group of 6 children who are currently not swimming	06/17 Children will be given the opportunity for 1 week of intensive swimming training to support them in swimming.
<b>Equipment/Resources</b>	£2000 (est.)	Improve curriculum breadth  Develop health related ICT	Whole school SOW has been purchased and will be monitored in new academic year  New equipment to increase breadth of sport available – netball hoops and posts,

		resources	pop up goals (football), tennis balls, bean-bags
<b>Supply</b>	£1100 (est.)	PE lead admin – observations and pupil voice and support the teaching and learning of PE	06/17 Observations have taken place and pupil voice – these show that children are enjoying PE and sport in school.  Areas that need improving have been AfL and ensuring all classes are using this to support the learning within lessons.
<b>Events</b>		£138.70	
<b>Resources</b>		£2000	
<b>Coaches supporting CPD</b>		£3305	
<b>Total Current Spend</b>		£ 6518	
<b>Identified priorities for 2017/2018</b>		<ul style="list-style-type: none"> <li>• Arena membership</li> <li>• Launceston college partnership</li> <li>• Swimming – monitoring assessment and provision</li> <li>• Change 4 life club</li> </ul>	

#### Academy Sport Premium Key Pupil Groups (15-16) review

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Lifestyle Awareness (LA)	Children are given as many opportunities to be active during the day. Wake n Shake at the beginning of the day allows children to be alert and ready for their literacy and numeracy lessons. Activity Time for KS1 gives children opportunities to experience other sporting activities.
Physical Development (PD)	These children have been given opportunities to access activities hosted by Launceston College such as improving gym.